Our Kids — Our Future
NOVEMBER 7TH BALLOT PROPOSAL

• Bond proposal for remodeling, furnishing, and equipping school buildings; purchasing school buses; and developing and improving playgrounds, parking areas and sites at our schools.

• Sinking fund for remodeling and repair of school buildings; security improvements; and technology upgrades.

• If approved, Bond Proposal is not expected to increase the current debt millage rate.

• Total Bond Program is $28.28 million.

• Total Sinking Fund is $4 million.
A LOOK BACK

• Last Bond Approved By Voters - 2009

• Priorities Addressed in 2009 - Facility Improvements and Technology

• $32.7 Million
  • Remodeling & Improvements to School Buildings
  • Technology Improvements
  • Site Improvements & Development
  • Athletic Fields & Facilities
WHAT IMPROVEMENTS ARE NEEDED?

- RENOVATION OF DISTRICT BUILDINGS
- SITE IMPROVEMENTS
- UPGRADES TO SCHOOL SECURITY
- CREATE SAFE & EDUCATIONAL PLAYGROUNDS
- TIMELY UPGRADE OF BUS FLEET
- UPGRADE TECH. INFRASTRUCTURE

TOTAL COST OF IMPROVEMENTS: $30.4M
HOW MUCH CAN WE BOND?

With no debt millage increase the amount we can raise is:

$28,280,000 (bond issuance)
- $485,000 (bond costs)

$27,795,000 Bond Funds
WHAT IS THE GAP IN FUNDING?

Total Cost of Needed Improvements: $30.4 Million
Bond Limit (With No Debt Millage Increase): $27.8 Million

VARIENCE: $2.6 Million
WHAT’S THE STRATEGY FOR MEETING THE DISTRICT’S NEED?

• $27.8 Million Bond Proposal for improvements

• $4 Million Sinking Fund Proposal for unfunded improvements and instructional technology
WHY A SINKING FUND?

A .75 mil sinking fund would allow funding of approximately $800,000 per year for five years to allow improvements not covered by bond.
WHAT WOULD THE SINKING FUNDS BE USED FOR?

• Capital improvements not funded in the proposed bond: $2.6 Million

• Classroom technology: $1.25 Million

• Building security: $0.15 Million

TOTAL: $4,000,000
($800,000 per year over 5 years)
Every decision we make regarding this proposal will be premised on:

• Maintaining the current school debt millage rate. (No debt millage rate increase expected from passing of bond)

• Making recommendations based on the consensus of staff, community members, and consultants as to the very **best interest of our students and the communities we serve.**
SCHOOL IMPROVEMENTS

1 CLEAR LAKE ELEMENTARY

• Add air conditioning to entire building (except gymnasium)

• Replace exterior lighting for increased safety
SCHOOL IMPROVEMENTS

1 CLEAR LAKE ELEMENTARY

• Add air conditioning to entire building (except gymnasium)
• Replace building fire alarm
• Replace carpet in corridors
• Replace exterior lighting for increased safety
• Replace building boiler system

2 DANIEL AXFORD ELEMENTARY
SCHOOL IMPROVEMENTS

1. CLEAR LAKE ELEMENTARY
   • Add air conditioning to entire building (except gymnasium)

2. DANIEL AXFORD ELEMENTARY
   • Replace exterior lighting for increased safety

3. LAKEVILLE ELEMENTARY
   • Replace classroom window coverings
SCHOOL IMPROVEMENTS

1 CLEAR LAKE ELEMENTARY
   • Add air conditioning to entire building

2 DANIEL AXFORD ELEMENTARY
   • Replace exterior lighting for increased safety

3 LAKEVILLE ELEMENTARY
   • Replace classroom window coverings

4 LEONARD ELEMENTARY
   • Replace cafeteria tables
SCHOOL IMPROVEMENTS

1 CLEAR LAKE ELEMENTARY
2 DANIEL AXFORD ELEMENTARY
3 LAKEVILLE ELEMENTARY
4 LEONARD ELEMENTARY
5 OXFORD ELEMENTARY

- Add air conditioning to entire building (except gymnasium)
- Replace building fire alarm
- Replace exterior lighting for increased safety
- Replace classroom window coverings
SCHOOL IMPROVEMENTS

1. CLEAR LAKE ELEMENTARY
   - Replace building fire alarm
2. DANIEL AXFORD ELEMENTARY
   - Replace exterior lighting for increased safety
3. LAKEVILLE ELEMENTARY
   - Replace classroom window coverings
4. LEONARD ELEMENTARY
   - Replace domestic water boiler
5. OXFORD ELEMENTARY
   - Partial sanitary & heating piping replacement
6. MIDDLE SCHOOL
   - Upgrade building HVAC controls
SCHOOL IMPROVEMENTS

1. CLEAR LAKE ELEMENTARY
   - Skylight restoration
   - Pool finish restoration
   - Replace exterior lighting for increased safety
   - Replace rooftop air handling unit serving 300, 400 & 500 classroom wings
   - Replace domestic water boiler
   - Partial sanitary & heating piping replacement

2. DANIEL AXFORD ELEMENTARY

3. LAKEVILLE ELEMENTARY

4. LEONARD ELEMENTARY

5. OXFORD ELEMENTARY

6. MIDDLE SCHOOL

7. HIGH SCHOOL
SCHOOL IMPROVEMENTS

1. CLEAR LAKE ELEMENTARY
   - Building exterior improvements
   - Replace pool air handling unit

2. DANIEL AXFORD ELEMENTARY
   - Replace roofing at end of lifecycle
   - Replace carpet in 300, 400 & 500 corridors

3. LAKEVILLE ELEMENTARY
   - Replace corridor flooring

4. LEONARD ELEMENTARY
   - Replace classroom window coverings

5. OXFORD ELEMENTARY

6. MIDDLE SCHOOL

7. HIGH SCHOOL (CONT.)
<table>
<thead>
<tr>
<th>#</th>
<th>School</th>
<th>Improvements</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>CLEAR LAKE ELEMENTARY</td>
<td>• Safety and security upgrades</td>
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<tr>
<td>2</td>
<td>DANIEL AXFORD ELEMENTARY</td>
<td>• New playground equipment</td>
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<tr>
<td>3</td>
<td>LAKEVILLE ELEMENTARY</td>
<td>• New electrical/digital signage</td>
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<tr>
<td>4</td>
<td>LEONARD ELEMENTARY</td>
<td>• Parking lot repairs and lighting upgrades</td>
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<tr>
<td>5</td>
<td>OXFORD ELEMENTARY</td>
<td>• Replace roofing and damaged fencing at bus garage</td>
</tr>
<tr>
<td>6</td>
<td>MIDDLE SCHOOL</td>
<td>• Replace roofing at service building</td>
</tr>
<tr>
<td>7</td>
<td>HIGH SCHOOL (CONT.)</td>
<td></td>
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<tr>
<td>8</td>
<td>GENERAL ITEMS</td>
<td></td>
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TAXPAYER IMPACT

2017 PROPOSED BOND

ZERO INCREASE PROJECTED
TO CURRENT DEBT MILLAGE RATE

2009: 7.9 mills
Current: 7.9 mills
Projected If Proposed Bond Passes: 7.9 mills
TAXPAYER IMPACT

2017 PROPOSED SINKING FUND

IF APPROVED, THE SINKING FUND MILLAGE PROPOSAL WOULD INCREASE TAXES ON ALL SCHOOL PROPERTIES DUE TO THE PROPOSED .75 MILLS EACH YEAR OVER FIVE YEARS.

<table>
<thead>
<tr>
<th>TAXABLE VALUE</th>
<th>YEARLY TAX INCREASE</th>
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<tr>
<td>$50,000</td>
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<tr>
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<tr>
<td>$200,000</td>
<td>$150.00</td>
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<tr>
<td>$250,000</td>
<td>$187.50</td>
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Taxable value reflects one-half of the assessed value of your home. For example, if your home has recently been assessed at $100,000, then the taxable value is approximately $50,000. To calculate the yearly tax increase using this example, $50,000 x .00075 = $37.50 yearly tax increase.
IMPORTANT DATES

- September 23, 2017
  Absentee Ballots Available

- October 10, 2017
  Final Day to Register to Vote

- November 4, 2017
  Absentee Ballot Application Deadline

- November 6, 2017
  In-Person Absentee Ballot Voting

- November 7, 2017
  Last Day to Vote Absentee

- November 7, 2017
  Election Day
2017 PROPOSAL

BENEFITS

Would strengthen school safety and security
Would enhance technology district-wide, offering updated learning opportunities for our students for years to come.
2017 PROPOSAL

BENEFITS

Would allow timely upgrades of our transportation fleet
Would help OCS protect the taxpayers’ investment in our schools by upgrading aging infrastructure.
The 2017 Bond & Sinking Fund would preserve our limited General Fund Dollars.

With passage of the bond and sinking fund, general fund dollars can continue to be dedicated to the classroom rather than capital expenses.

Bond and Sinking Fund proceeds cannot be used for operational expenses or staff salaries.
QUESTIONS?
For more information visit www.oxfordschools.org