OXFORD COMMUNITY SCHOOLS

OVERVIEW OF ARCHITECTURE & CONSTRUCTION MANAGER RFP’s & SELECTION – BOND/CAPITAL IMPROVEMENT PLANNING 2016 - 2017

Board of Education Presentation
3.14.17
OVERVIEW

Review the A/E & CMA RFP Response Matrices

Administrative Recommendations

Capital Improvement Projects by Building
## A & E KING SCOTT FRENCH ASSOCIATES IDS

<table>
<thead>
<tr>
<th></th>
<th>A &amp; E</th>
<th>KING SCOTT</th>
<th>FRENCH ASSOCIATES</th>
<th>IDS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SCHEDULE</strong></td>
<td>YES</td>
<td>YES</td>
<td>YES</td>
<td>YES</td>
</tr>
<tr>
<td>June Treasury Mtg.</td>
<td>YES</td>
<td>YES</td>
<td>YES</td>
<td>YES</td>
</tr>
<tr>
<td>Bond Vote November</td>
<td>YES</td>
<td>YES</td>
<td>YES</td>
<td>YES</td>
</tr>
<tr>
<td><strong>PRE-BOND</strong></td>
<td>$30-$50,000</td>
<td>$5,000</td>
<td>$6,600</td>
<td></td>
</tr>
<tr>
<td><strong>BOND CAMPAIGN</strong></td>
<td>See RFP</td>
<td>$10-$12,000</td>
<td>$9,400</td>
<td></td>
</tr>
<tr>
<td><strong>FEE PROPOSAL SCHEDULE</strong></td>
<td>YES - See Attached</td>
<td>YES - See Attached</td>
<td>YES - See Attached</td>
<td></td>
</tr>
<tr>
<td><strong>FEE PROPOSAL RANGE</strong> (Bond Scope Dependant)</td>
<td>5.75-6%</td>
<td>6%-6.25%</td>
<td>5.75%-6.34%</td>
<td></td>
</tr>
<tr>
<td><strong>ORIGINAL FEE PROPOSAL</strong></td>
<td>5.75%</td>
<td>6%</td>
<td>6.35%</td>
<td></td>
</tr>
<tr>
<td><strong>REMODELING for $20 million</strong></td>
<td>Cost of Construction</td>
<td>Cost of Construction</td>
<td>Cost of Construction</td>
<td></td>
</tr>
<tr>
<td><strong>REIMBURSABLE EXPENSES</strong></td>
<td>$20,000 Estimated</td>
<td>$24,000 Not to Exceed</td>
<td>$2,000 Not to Exceed</td>
<td></td>
</tr>
<tr>
<td><strong>SERVICE NOT INCLUDED</strong></td>
<td>POOL</td>
<td>POOL</td>
<td>POOL</td>
<td></td>
</tr>
<tr>
<td><strong>HOURLY RATES</strong></td>
<td>YES</td>
<td>NO</td>
<td>YES</td>
<td></td>
</tr>
<tr>
<td><strong>CURRENT PROJECT LOAD</strong></td>
<td>YES</td>
<td>YES</td>
<td>YES</td>
<td></td>
</tr>
<tr>
<td>Construction Management</td>
<td>CLARK</td>
<td>REWOLD</td>
<td>GRANGER</td>
<td></td>
</tr>
<tr>
<td>-------------------------</td>
<td>-------</td>
<td>--------</td>
<td>---------</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>(NO BID)</strong></td>
<td></td>
</tr>
<tr>
<td><strong>FEES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Management Related General Conditions</td>
<td>$137,000</td>
<td>TBD - See Attachment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff Cost</td>
<td>$662,913</td>
<td>Not to Exceed $975,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fee (Includes ALL Overhead &amp; Profit)</td>
<td>1.65%</td>
<td>2.3%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Based on $20 M Construction Cost, including contingency</td>
<td>$330,000</td>
<td>$460,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Estimated Construction Related General Conditions as a % Construction Cost</td>
<td>.5%- .75%</td>
<td>1.0%- 3.0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>LABOR RATES</strong></td>
<td>YES</td>
<td>YES</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ADMINISTRATIVE RECOMMENDATIONS

AFTER REVIEW OF RFP RESPONSES WE PROPOSE THE SELECTION OF CLARK CONSTRUCTION & IDS FOR 2017 BOND CAMPAIGN/CAPITAL IMPROVEMENT PROJECTS
CAPITAL IMPROVEMENT PROJECTS

Middle School:

Replace or Repair asphalt parking lots and drives. (Engineering report done)

Replace concrete sidewalks.

Remove and Replace domestic hot water boilers.

Replace parking lot lights and building wall packs (LED)

Fire Alarm system needs to be replaced.

Replace sanitary and heating piping throughout building. (Engineering review to be completed)

Update building controls.

New class room blinds for building.

Replace deadbolts on toilets rooms. Make panic hardware. Upgrade door hardware and replace some doors.

Replace Gym curtains.
CAPITAL IMPROVEMENT PROJECTS

Lakeville Elementary:

Replace or repair asphalt parking lots. Consider redesign of front parking lot along Lakeville road. (Engineering report done)

Replace concrete sidewalk.

Replace parking lot lighting and poles. (LED)

Replace building exterior lighting (LED Wall Packs)

New class room blinds for building.

Exterior storage building. & Playground Improvements

Leonard Elementary:

Add additional parking lot. (Plans already prepared)

Engineering report to be completed existing parking lot and sidewalks.

Replace update controls for class room UV and building Air Handlers.

Replace cafeteria tables.

Replace parking lot lighting (LED) & Playground Improvements

Replace building exterior lighting (LED Wall Packs)

New class room blinds for building.

Replace deadbolts on toilets rooms. Make panic hardware.
CAPITAL IMPROVEMENT PROJECTS

Clear Lake Elementary:

Replace or repair parking lots and concrete sidewalks.
Replace exterior lighting (LED)
Outside storage building
Playground Improvements

Daniel Axford Elementary:

Replace carpet in corridors.
Replace fire alarm system.
Replace exterior lighting (LED)
Replace or repair parking lot and concrete sidewalks.
Replace PK boilers.
Playground Improvements

Oxford Elementary:

Replace fire alarm system.
Replace exterior lighting (LED)
New class room blinds.
Playground Improvements
CAPITAL IMPROVEMENT PROJECTS

Administration Building

Replace roof (consider recoat or EDPM roofing).

Bus garage:

Replace standing seam roof

Replace or repair parking lot (Engineering report to be completed)

Fence repaired.

Service Building:

Replace shingle roof

General Items:

District Playgrounds (Master Plan)

Controls - replace all building Jace’s and upgrade Tritium software. (Jace’s and software are out dated) (Remove Python network.)

Evaluate and repair district fencing.

Evaluate and repair district signage.

All district Fire Panels need reviewed.

Air-condition all district elementary.

Replace the Main Primary Switch 13200v that feed the Middle school and Lakeville. Test the conductor that feeds Lakeville. Conductor replacement

Re-Key the District.
CAPITAL IMPROVEMENT PROJECTS

High School:

Replace shingle roof 300, 400, and 500 wings (consider metal standing seam roof) JD Candler section 10 & 12 cost est.

Replace built-up roofing. JM over Corridor Media Center and Cafeteria. Cost to be determined

Replace AHU #1 that supplies 300, 400 and 500 wings (option replace motor and frequency drive)

Replace or repair parking lot and concrete sidewalks (Engineering report Done)

Replace pool area AHU

Replace pool interior finish – mar cite finish beginning to fail. Aquatic Source Cost Est. Replace concrete sidewalks

Upgrade parking lot lighting and building wall packs. (LED)

Caulk and repair EFIS

Replace carpet in 300, 400 and 500 corridors.

New class room blinds for building. Lake Orion Window Treatments 58 new vertical blinds

Sky lite resealed.

Convert Emergency Generator from diesel to natural gas.

Irrigation system for Athletics fields.

Update building management system (Tritium)