OXFORD COMMUNITY SCHOOLS BOND PROGRAM

Maintaining our past investment in our buildings is essential to the success of our Students!

TOTAL: $30,400,000

$11.6 M BUILDING SYSTEMS
$13.2 M SITE IMPROVEMENTS - PARKING & SIDEWALKS
$3.35 M REPLACE ROOFING
$.1 M TECH. INFRASTRUCTURE
$.15 M UPDATED SECURITY CAMERAS & ACCESS
$.5 M IMPROVE PLAYGROUNDS
$1.5 M BUS REPLACEMENT

WITH NO TAX INCREASE THE AMOUNT WE CAN RAISE IS:
- $28,280,000 (bond issuance)
- $485,000 (bond costs)
TOTAL: $27,795,000

SO, WHAT’S THE GAP IN FUNDING?

WHAT ARE OCS TOP NEEDS TO PROTECT THE COMMUNITY’S INVESTMENT IN OUR SCHOOLS?

WHAT WILL THE SINKING FUND BE USED FOR

PROPOSED RENOVATION SCOPE

- ADD AIR CONDITIONING TO ENTIRE BUILDING (except gymnasium)
- REPLACE EXTERIOR LIGHTING TO IMPROVE SAFETY

PROPOSED BUILDING IMPROVEMENTS AT CLEAR LAKE ELEMENTARY

LEGEND:
• UPGRADE CLASSROOM UNIT VENTILATOR TO PROVIDE A/C
• UPGRADE ROOF TOP UNIT TO PROVIDE A/C
• EXISTING AREA OF A/C

IMPROVEMENTS IDENTIFIED TO MEET THE NEEDS

• BUILDING SYSTEMS: $11.6 M
• SITE IMPROVEMENTS - PARKING & SIDEWALKS: $13.2 M
• REPLACE ROOFING: $3.35 M
• TECH. INFRASTRUCTURE: $.1 M
• UPDATED SECURITY CAMERAS & ACCESS: $.15 M
• IMPROVE PLAYGROUNDS: $.5 M
• BUS REPLACEMENT: $1.5 M

TOTAL: $30,400,000

WHAT ARE WE PROPOSING TO MEET THE DISTRICT’S NEEDS?

TWO PROPOSALS ARE BEING PROPOSED:
1. $27.8 M BOND PROPOSAL FOR IMPROVEMENTS
2. $4.0 M SINKING FUND PROPOSAL FOR UNFUNDED IMPROVEMENTS & INSTRUCTIONAL TECHNOLOGY

WHAT WILL THE SINKING FUND BE USED FOR

• IMPROVEMENTS NOT FUNDED IN THE BOND: $2.6 M
• CLASSROOM INSTRUCTIONAL TECHNOLOGY: $1.25 M
• BUILDING SECURITY IMPROVEMENTS: $150,000

TOTAL: $4,000,000 ($800,000 per year over 5 years)

SITE IMPROVEMENTS AT CLEAR LAKE ELEMENTARY

IDENTIFIED SITE IMPROVEMENTS

SITE IMPROVEMENTS PENDING BOND APPROVAL

“FUNDING GAP” SITE IMPROVEMENTS PENDING SINKING FUND APPROVAL

PLEASE VOTE NOVEMBER 7, 2017

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**OXFORD COMMUNITY SCHOOLS BOND PROGRAM**

Maintaining our past investment in our buildings is essential to the success of our Students!

**WHAT ARE OCS TOP NEEDS TO PROTECT THE COMMUNITY’S INVESTMENT IN OUR SCHOOLS?**

- **BUILDING SYSTEMS**
  - Replace & Update at all schools
  - Roofing, mechanical & electrical systems beyond their useful life expectancy
- **PARKING LOTS & SIDEWALKS**
  - Improve safety by replacing at all schools
- **ROOFING**
  - Replace at OHS
  - Original roof areas that are beyond their useful life expectancy
- **PLAYGROUNDS**
  - Improve play areas at all elementary schools
- **ENERGY COSTS**
  - Improve safety with new LED site & building security lighting

**IMPROVEMENTS IDENTIFIED TO MEET THE NEEDS?**

- **BUILDING SYSTEMS**: $11.6 M
- **SITE IMPROVEMENTS**: $13.2 M
- **REPLACE ROOFING**: $3.35 M
- **TECH. INFRASTRUCTURE**: $0.1 M
- **UPDATE SECURITY CAMERAS & ACCESS**: $0.15 M
- **IMPROVE PLAYGROUNDS**: $0.5 M
- **BUS REPLACEMENT**: $1.5 M

**TOTAL: $30,400,000**

**HOW MUCH CAN WE BOND?**

**WITH NO TAX INCREASE**

- The amount we can raise is: $28,280,000 (bond issuance)
- $485,000 (bond costs)

**TOTAL: $27,795,000**

**SO, WHAT’S THE GAP IN FUNDING?**

- Identified capital planning needs total: $30.4 M
- Bond limit (with no tax increase): $27.8 M

**FUNDING GAP: $2,600,000**

**WHAT ARE WE PROPOSING TO MEET THE DISTRICT’S NEEDS?**

**TWO PROPOSALS ARE BEING PROPOSED:**

1. $27.8 M BOND PROPOSAL FOR IMPROVEMENTS
2. $4.0 M SINKING FUND PROPOSAL FOR UNFUNDED IMPROVEMENTS & INSTRUCTIONAL TECHNOLOGY

**WHAT WILL THE SINKING FUND BE USED FOR?**

- Improvements not funded in the bond: $2.6 M
- Classroom instructional technology: $1.25 M
- Building security improvements: $150,000

**TOTAL: $4,000,000**

($800,000 per year over 5 years)

**PROPOSED BUILDING IMPROVEMENTS AT DANIEL AXFORD ELEMENTARY**

**SITE IMPROVEMENTS AT DANIEL AXFORD ELEMENTARY**

**IDENITIFIED SITE IMPROVEMENTS**

- Parking lot paving & sidewalk replacement
- Add new or replace existing site lighting & upgrade to LED
- Playground improvements

**SITE IMPROVEMENTS PENDING BOND APPROVAL**

- Parking lot paving & sidewalk replacement
- Add new or replace existing site lighting & upgrade to LED
- Playground improvements

**“FUNDING GAP” SITE IMPROVEMENTS PENDING SINKING FUND APPROVAL**

- Parking & sidewalk replacement included with sinking fund approval

**PLEASE VOTE NOVEMBER 7, 2017**

**PROPOSED RENOVATION SCOPE**

- Add air conditioning to entire building (except gymnasium)
- Building fire alarm replacement
- Carpet replacement in corridors
- Replace exterior lighting to improve safety
- Replace building boiler system

**LEGAL:**

- Upgrade classroom unit ventilator to provide A/C
- Upgrade roof top unit to provide A/C and provide new ductwork
- Upgrade roof top unit to provide A/C
- Existing area of A/C
- Area of carpet replacement

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WHAT ARE OCS TOP NEEDS TO PROTECT THE COMMUNITY’S INVESTMENT IN OUR SCHOOLS?
- BUILDING SYSTEMS: $11.6 M
- SITE IMPROVEMENTS - PARKING & SIDEWALKS: $13.2 M
- REPLACE ROOFING: $3.35 M
- TECH. INFRASTRUCTURE: $0.1 M
- UPDATED SECURITY CAMERAS & ACCESS: $0.15 M
- IMPROVE PLAYGROUNDS: $0.5 M
- BUS REPLACEMENT: $1.5 M

TOTAL: $30,400,000

HOW MUCH CAN WE BOND WITH NO TAX INCREASE THE AMOUNT WE CAN RAISE IS:
- $28,280,000 (bond issuance)
- $485,000 (bond costs)
TOTAL: $27,795,000

SO, WHAT’S THE GAP IN FUNDING?
- IDENTIFIED CAPITAL PLANNING NEEDS TOTAL: $30.4 M
- BOND LIMIT (WITH NO TAX INCREASE): $27.8 M
FUNDING GAP: $2,600,000

WHAT ARE WE PROPOSING TO MEET THE DISTRICT’S NEEDS?

TWO PROPOSALS ARE BEING PROPOSED:
1. $27.8 M BOND PROPOSAL FOR IMPROVEMENTS
2. $4.0 M SINKING FUND PROPOSAL FOR UNFUNDED IMPROVEMENTS & INSTRUCTIONAL TECHNOLOGY

WHAT WILL THE SINKING FUND BE USED FOR
- IMPROVEMENTS NOT FUNDED IN THE BOND: $2.6 M
- CLASSROOM INSTRUCTIONAL TECHNOLOGY: $1.25 M
- BUILDING SECURITY IMPROVEMENTS: $0.15 M

TOTAL: $4,000,000 ($800,000 per year over 5 years)

SITE IMPROVEMENTS AT LAKEVILLE ELEMENTARY

IDENTIFIED SITE IMPROVEMENTS
- PARKING LOT PAVING & MEADOWS REPLACEMENT
- ADD NEW OR REPLACE EXISTING SITE LIGHTING & UPGRADE TO LED
- PLAYGROUND IMPROVEMENTS

SITE IMPROVEMENTS PENDING BOND APPROVAL
- PARKING LOT PAVING & MEADOWS REPLACEMENT
- ADD NEW OR REPLACE EXISTING SITE LIGHTING & UPGRADE TO LED
- PLAYGROUND IMPROVEMENTS

“FUNDING GAP” SITE IMPROVEMENTS PENDING SINKING FUND APPROVAL
- PARKING & SIDEWALK REPLACEMENT INCLUDED WITH SINKING FUND APPROVAL

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PROPOSED BUILDING IMPROVEMENTS AT LAKEVILLE ELEMENTARY

PROPOSED RENOVATION SCOPE
- ADD AIR CONDITIONING TO ENTIRE BUILDING (except gymnasium)
- REPLACE EXTERIOR LIGHTING TO IMPROVE SAFETY
- REPLACE CLASSROOM WINDOW COVERINGS

LEGEND:
- UPGRADE CLASSROOM UNIT VENTILATOR TO PROVIDE A/C
- UPGRADE ROOFTOP UNIT TO PROVIDE A/C
- EXISTING AREA OF A/C
OXFORD COMMUNITY SCHOOLS BOND PROGRAM

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WHAT ARE OCS TOP NEEDS TO MEET THE DISTRICT’S NEEDS?

BUILDING SYSTEMS
REPLACE & UPDATE AT ALL SCHOOLS
- ROOFING: $3.35 M
- TECH. INFRASTRUCTURE: $1.1 M
- BUILDING SECURITY IMPROVEMENTS: $150,000

SITE IMPROVEMENTS - PARKING & SIDEWALKS
IMPROVE SAFETY BY REPLACING AT ALL SCHOOLS
- BUILDING SYSTEMS: $11.6 M
- SITE IMPROVEMENTS: $13.2 M
- REPLACE ROOFING: $3.35 M
- TECH. INFRASTRUCTURE: $1.1 M
- IMPROVE PLAYGROUNDS: $1.5 M

ENERGY COSTS
IMPROVE SAFETY WITH NEW LED SITE & BUILDING SECURITY LIGHTING
- BUILDING SYSTEMS: $11.6 M

IMPROVEMENTS IDENTIFIED TO MEET THE NEEDS

TOTAL: $30,400,000

HOW MUCH CAN WE BOND?

WITH NO TAX INCREASE THE AMOUNT WE CAN RAISE IS:
- BOND LIMIT (WITH NO TAX INCREASE): $27,800,000

FUNDING GAP: $2,600,000

SO, WHAT’S THE GAP IN FUNDING?

- IDENTIFIED CAPITAL PLANNING NEEDS TOTAL: $30.4 M
- BOND LIMIT (WITH NO TAX INCREASE): $27.8 M

WHAT ARE WE PROPOSING TO MEET THE DISTRICT’S NEEDS?

TWO PROPOSALS ARE BEING PROPOSED:
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- BUILDING SECURITY IMPROVEMENTS: $150,000

TOTAL: $4,000,000 ($800,000 per year over 5 years)

PROPOSED BUILDING IMPROVEMENTS AT LEONARD ELEMENTARY

SITE IMPROVEMENTS AT LEONARD ELEMENTARY

IDENTIFIED SITE IMPROVEMENTS

SITE IMPROVEMENTS PENDING BOND APPROVAL

“FUNDING GAP” SITE IMPROVEMENTS PENDING SINKING FUND APPROVAL

PROPOSED RENOVATION SCOPE

- ADD AIR CONDITIONING TO ENTIRE BUILDING
- REPLACE CLASSROOM WINDOW COVERINGS
- REPLACE CAFETERIA TABLES
- REPLACE EXTERIOR LIGHTING TO IMPROVE SAFETY

LEGEND:
- Upgrade Classroom Unit Ventilator to Provide A/C
- Upgrade Rooftop Unit to Provide A/C
- Existing Area of A/C

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OXFORD COMMUNITY SCHOOLS BOND PROGRAM

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WHAT ARE OCS TOP NEEDS?

TO PROTECT THE COMMUNITY'S INVESTMENT IN OUR SCHOOLS

BUILDING SYSTEMS
REPLACE & UPDATE AT ALL SCHOOLS
(REPLACING Mechanical & Electrical Systems Beyond Their Useful Life Expectancy)

PARKING LOTS & SIDEWALKS
IMPROVE SAFETY BY REPLACING AT ALL SCHOOLS

ROOFING
REPLACE AT OHS
(ORIGINAL ROOF AREAS THAT ARE BEYOND THEIR USEFUL LIFE EXPECTANCY)

PLAYGROUNDS
IMPROVE PLAY AREAS AT ALL ELEMENTARY SCHOOLS

ENERGY COSTS
IMPROVE SAFETY WITH NEW LED SITE & BUILDING SECURITY LIGHTING

IMPROVEMENTS IDENTIFIED TO MEET THE NEEDS

• BUILDING SYSTEMS: $11.6 M
• SITE IMPROVEMENTS - PARKING & SIDEWALKS: $13.2 M
• REPLACE ROOFING: $3.35 M
• TECH. INFRASTRUCTURE: $1.1 M
• UPDATED SECURITY CAMERAS & ACCESS: $1.15 M
• IMPROVE PLAYGROUNDS: $1.5 M
• BUS REPLACEMENT: $1.5 M

TOTAL: $30,400,000

HOW MUCH CAN WE BOND?

WITH NO TAX INCREASE THE AMOUNT WE CAN RAISE IS:

$28,280,000 (bond issuance)
-$485,000 (bond costs)

TOTAL: $27,795,000

SO, WHAT’S THE GAP IN FUNDING?

• IDENTIFIED CAPITAL PLANNING NEEDS TOTAL: $30.4 M
• BOND LIMIT (WITH NO TAX INCREASE): $27.8 M

FUNDING GAP: $2,600,000

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• BUILDING SECURITY IMPROVEMENTS: $150,000

TOTAL: $4,000,000
($800,000 per year over 5 years)

SITE IMPROVEMENTS AT OXFORD ELEMENTARY

IDENTIFIED SITE IMPROVEMENTS

PARKING LOT PAVING & SIDEWALKS REPLACEMENT
ADD NEW OR REPLACE EXISTING SITE LIGHTING & UPGRADE TO LED
PLAYGROUND IMPROVEMENTS

SITE IMPROVEMENTS PENDING BOND APPROVAL

PARKING LOT PAVING & SIDEWALKS REPLACEMENT
ADD NEW OR REPLACE EXISTING SITE LIGHTING & UPGRADE TO LED
PLAYGROUND IMPROVEMENTS

“FUNDING GAP” SITE IMPROVEMENTS PENDING SINKING FUND APPROVAL

PARKING LOT & SIDEWALK REPLACEMENT INCLUDED WITH SINKING FUND APPROVAL

PROPOSED BUILDING IMPROVEMENTS AT OXFORD ELEMENTARY

PROPOSED RENOVATION SCOPE

• ADD AIR CONDITIONING TO ENTIRE BUILDING (except gymnasium)
• BUILDING FIRE ALARM REPLACEMENT
• REPLACE CLASSROOM WINDOW COVERINGS
• REPLACE EXTERIOR LIGHTING TO IMPROVE SAFETY

LEGEND:

• UPGRADE CLASSROOM UNIT VENTILATOR TO PROVIDE A/C
• UPGRADE ROOFTOP UNIT TO PROVIDE A/C
• EXISTING AREA OF A/C

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PROPOSED BUILDING IMPROVEMENTS

TOTAL: $30,400,000

$27,795,000

$2,600,000

$4,000,000

$800,000 per year over 5 years

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WHAT ARE OCS TOP NEEDS TO PROTECT THE COMMUNITY’S INVESTMENT IN OUR SCHOOLS?

• BUILDING SYSTEMS
  REPLACE & UPDATE AT ALL SCHOOLS
  (ROOFING, MECHANICAL & ELECTRICAL SYSTEMS THAT ARE BEYOND THEIR USEFUL LIFE EXPECTANCY)

• PARKING LOTS & SIDEWALKS
  IMPROVE SAFETY BY REPLACING AT ALL SCHOOLS

• ROOFING
  REPLACE AT OHS
  (ORIGINAL ROOF AREAS THAT ARE BEYOND THEIR USEFUL LIFE EXPECTANCY)

• PLAYGROUNDS
  IMPROVE PLAY AREAS AT ALL ELEMENTARY SCHOOLS

• ENERGY COSTS
  IMPROVE SAFETY WITH NEW LED SITE & BUILDING SECURITY LIGHTING

IMPROVEMENTS IDENTIFIED TO MEET THE NEEDS

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TOTAL: $4,000,000 ($800,000 per year over 5 years)

PLEASE VOTE NOVEMBER 7, 2017

PROPOSED BUILDING IMPROVEMENTS AT OXFORD MIDDLE SCHOOL

PROPOSED RENOVATION SCOPE
• BUILDING FIRE ALARM REPLACEMENT
• REPLACE DOMESTIC WATER BOILER
• PARTIAL SANITARY & HEATING PIPING REPLACEMENT
• CLASSROOM WINDOW COVERINGS REPLACEMENT
• UPDATE BUILDING HVAC CONTROLS
• REPLACE EXTERIOR LIGHTING TO IMPROVE SAFETY

SITE IMPROVEMENTS AT OXFORD MIDDLE SCHOOL
IDENTIFIED SITE IMPROVEMENTS

- PARKING LOT PAVING & SIDEWALKS REPLACEMENT
- ADD NEW OR REPLACE EXISTING SITE LIGHTING & UPGRADE TO LED

SITE IMPROVEMENTS PENDING BOND APPROVAL

- PARKING LOT PAVING & SIDEWALKS REPLACEMENT
- ADD NEW OR REPLACE EXISTING SITE LIGHTING & UPGRADE TO LED

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WHAT ARE OCS TOP NEEDS TO PROTECT THE COMMUNITY’S INVESTMENT IN OUR SCHOOLS?

• BUILDING SYSTEMS: REPLACE & UPDATE AT ALL SCHOOLS (MECHANICAL & ELECTRICAL SYSTEMS BEYOND THEIR USEFUL LIFE EXPECTANCY)
• PARKING LOTS & SIDEWALKS: IMPROVE SAFETY BY REPLACING AT ALL SCHOOLS
• ROOFING: REPLACE AT OHS (ORIGINAL ROOF AREAS THAT ARE BEYOND THEIR USEFUL LIFE EXPECTANCY)
• PLAYGROUNDS: IMPROVE PLAY AREAS AT ALL ELEMENTARY SCHOOLS
• ENERGY COSTS: IMPROVE SAFETY WITH NEW LED SITE & BUILDING SECURITY LIGHTING

IMPROVEMENTS IDENTIFIED TO MEET THE NEEDS

• BUILDING SYSTEMS: $11.6 M
• SITE IMPROVEMENTS: $13.2 M
• REPLACE ROOFING: $3.35 M
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TOTAL: $30,400,000

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• BOND LIMIT (WITH NO TAX INCREASE): $27.8 M

FUNDING GAP: $2,600,000

WHAT ARE WE PROPOSING TO MEET THE DISTRICT’S NEEDS?

TWO PROPOSALS ARE BEING PROPOSED:

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• CLASSROOM INSTRUCTIONAL TECHNOLOGY: $1.25 M
• BUILDING SECURITY IMPROVEMENTS: $150,000

TOTAL: $4,000,000 ($800,000 per year over 5 years)

SITE IMPROVEMENTS AT OXFORD HIGH SCHOOL

SITE IMPROVEMENTS PENDING BOND APPROVAL

PROPOSED BUILDING IMPROVEMENTS AT OXFORD HIGH SCHOOL

PROPOSED RENOVATION SCOPE

• SKYLIGHT RESTORATION
• POOL FINISH RESTORATION
• REPLACE ROOFTOP AIR HANDLING UNIT SERVING 300, 400, & 500 CLASSROOM WINGS
• DOMESTIC WATER BOILER REPLACEMENT
• PARTIAL SANITARY & HEATING PIPING REPLACEMENT
• EXTERIOR BUILDING ENVELOPE IMPROVEMENTS
• REPLACE POOL AREA AIR HANDLING UNIT
• REPLACE ROOFING AT END OF THEIR LIFE CYCLE
• REPLACE EXTERIOR LIGHTING TO IMPROVE SAFETY

PROPOSED RENOVATION SCOPE

• CARPET REPLACEMENT IN 300, 400 AND 500 CORRIDORS
• REPLACE CORRIDOR VCT WITH LVT
• CLASSROOM WINDOW COVERINGS REPLACEMENT

LEGEND:

• AREA OF CARPET REPLACEMENT
• AREA OF VCT REPLACEMENT

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